


# MONTHLY REPORT FOR JANUARY 24, 2018 BOARD MEETING

To:	Travis County Emergency Service District 4.	
From:	District Administrator	Professional Civic Services, LLC

## 1) CURRENT AFD SERVICE-CONTRACT UPDATE:

**I. Operations:** 1) No known problems.

ESD 4 Territory Performance				Unit Break Down and Performance			
	November	December	Total		ENG 47	ENG48	Total
# of Incidents	131	161	292	# of runs	28	187	215
# of Runs	192	222	414	# runs into COA	14	8	22
Call Break Down				# of runs into ESD 4	12	132	144
Fire	9	8	17	# of runs into other RAPS	2	46	48
Hazmat	1	8	9				
Medical	98	124	222				
Rescue	21	18	39				
Other	2	3	5				
90th percentile	8:38	10:01	9:08				
Emergency incs	93	110	203				

**II. Prevention:** 1) Brush removal program still unresolved.

**III. Community Outreach:** 1) Smoke detector install in January.

**IV. Fire Station condition:** No AFD issues. New D.O. up and running at 48.

**V. Financial:** First quarterly payment expected after Jan. 31<sup>st</sup>.

Planning for the Coordinating Committee meetings. **Who is our Taxpayer Rep.?**

## 2) TRANSITION ACTIVITIES

**District Office:** 1) New mailing address is 14312 Hunter's Bend Rd.

**Community Communications:** 1) Web site redesign. Contact Forms are working.

2) 18 phone calls/messages, 9 email contacts.

3) New-Year letter to Business Owners / Citizen Groups.

**\*Sale of Station 404** - formal motion and direction needed.

## 3) STRATEGIC DECISIONS

**\*Medical Direction?** Support of a County- Centric medical director option?

**\* How to proceed with the Wildfire Brush Removal program?**

\*Indicates possible Board action.

#### 4) NEXT 60 DAYS

January- ISO Department Review continues.	
* Mid-January- Announce, Advertise Station 404 is up for sale. (Four known, interested, potential buyers)	
Feb. 17 <sup>th</sup> , ESDCC monthly meeting	
Feb. 22- 24 SAFE-D conference in Galveston.	

#### 5) SALES TAX MONITORING

