


# MONTHLY REPORT FOR FEBRUARY 20TH, 2018 BOARD MEETING

To:	Travis County Emergency Service District 4.	
From:	District Administrator	Professional Civic Services, LLC

## 1) CURRENT AFD SERVICE-CONTRACT UPDATE:

**I. Operations:** 1) No known problems.

ESD 4 Territory Performance					
	November	December	January	Feb (1-19)	Total
# of Incidents	131	161	142	98	532
# of Runs	192	222	215	119	748
Call Break Down					
Fire	9	8	7	5	29
Hazmat	1	8	7	1	17
Medical	98	124	99	72	393
Rescue	2	3	1	1	7
Other	21	18	28	19	86
	131	161	142	98	532
90th percentile	08:38	10:01	10:07	09:51	09:39
Emergency incs	93	110	106	65	374

Unit Break Down and Performance November -Feb. 19, 2018			
	ENG	ENG	Total
	47	48	
<b>Total # of Runs</b>	<b>51</b>	<b>322</b>	<b>373</b>
# runs into COA	29	21	50
# runs into ESD4	19	225	244
# runs into other RAPs	3	76	81

**II. Prevention:** 1) Brush removal program still unresolved.

**III. Community Communication / Outreach:**

- Outdoor Burning notification up and running.
- Web site redesign. Contact Forms re working.
- 15 emails/calls messages over 25 days

**IV. Fire Station condition:** No AFD issues. New D.O. up and running at 48.

**V. Financial:** First quarterly COA payment arrived- discussion/ explanation.

Contract Coordinating Comt. Meet-n-Greet: March 16. Teepen, Torgrimson , Bailey & ?

## 2) TRANSITION ACTIVITIES

**District Office:** 1) New mailing address is 14312 Hunter's Bend Rd.

**\*Sale of Station 404** - formal motion and direction needed.

## 3) STRATEGIC DECISIONS

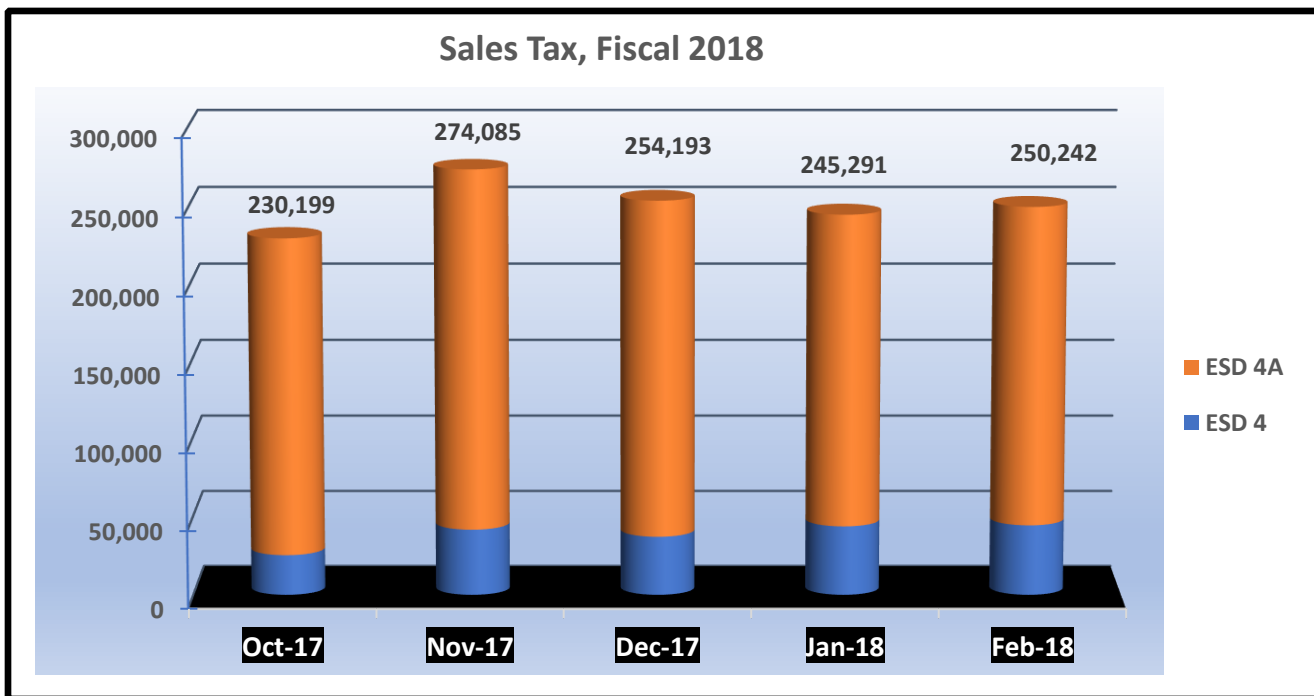
**\*Medical Direction?** Support of a County- Centric medical director option?

\* How to proceed with the **Wildfire Brush Removal** program.

#### 4) NEXT 60 DAYS

February- ISO Department Review continues.	
Feb. 20 <sup>th</sup> , ESD 4 Board monthly meeting	Announce, Advertise Station 404 is up for sale. (Four known, interested, potential buyers)
Feb. 22- 24 SAFE-D conference in Galveston.	March 16 <sup>th</sup> Contract CC meet-n-greet
Feb. 27 <sup>th</sup> - TC Commissioner Court Meeting to decision Medical Direction.	April Contract Committee Meetings.

#### 5) SALES TAX MONITORING



#### New Business Permits- Fiscal 2018

	Issued October - January, 2018	February 2018	totals
West of Mopac , collecting 1 cent	4	2	6
East of Mopac, collecting 2 cents	12		12